

**SNAPSHOT of HOME Program Performance--As of 09/30/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Washington

State: DC

PJ's Total HOME Allocation Received: \$114,911,512

PJ's Size Grouping\*: A

PJ Since (FY): 1992

| Category   | PJ       | State Average | State Rank      | Nat'l Average | Nat'l Ranking (Percentile):* |         |
|--|----------|---------------|-----------------|---------------|------------------------------|---------|
|  |          |               |                 |               | Group                        | A       |
| Program Progress:  |          |               | PJs in State: 1 |               |                              |         |
| % of Funds Committed   | 84.13 %  | 84.13 %       | 1               | 94.94 %       | 4                            | 5       |
| % of Funds Disbursed   | 79.74 %  | 79.74 %       | 1               | 84.35 %       | 32                           | 23      |
| Leveraging Ratio for Rental Activities                           | 2.81     | 2.81          | 1               | 4.59          | 26                           | 36      |
| % of Completed Rental Disbursements to All Rental Commitments*** | 83.87 %  | 83.87 %       | 1               | 81.38 %       | 42                           | 29      |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 0.00 %   | 0.00 %        | 0               | 68.05 %       | 0                            | 0       |
| Low-Income Benefit:  |          |               |                 |               |                              |         |
| % of 0-50% AMI Renters to All Renters                            | 88.83 %  | 88.83 %       | 1               | 79.65 %       | 77                           | 66      |
| % of 0-30% AMI Renters to All Renters***                         | 52.61 %  | 52.61 %       | 1               | 44.76 %       | 74                           | 66      |
| Lease-Up:  |          |               |                 |               |                              |         |
| % of Occupied Rental Units to All Completed Rental Units***      | 99.94 %  | 99.94 %       | 1               | 94.31 %       | 82                           | 64      |
| Overall Ranking:   |          |               | In State: 1 / 1 |               | Nationally: 16 19            |         |
| HOME Cost Per Unit and Number of Completed Units:                |          |               |                 |               |                              |         |
| Rental Unit  | \$23,781 | \$23,781      |                 | \$25,245      | 1,549 Units                  | 36.40 % |
| Homebuyer Unit   | \$27,111 | \$27,111      |                 | \$14,395      | 1,075 Units                  | 25.20 % |
| Homeowner-Rehab Unit   | \$61,790 | \$61,790      |                 | \$20,186      | 26 Units                     | 0.60 %  |
| TBRA Unit  | \$4,586  | \$4,586       |                 | \$3,142       | 1,611 Units                  | 37.80 % |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington DC

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental   | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| <b>PJ:</b>         | \$89,615 | \$144,730 | \$78,879  |
| <b>State:*</b>     | \$89,615 | \$144,730 | \$78,879  |
| <b>National:**</b> | \$88,539 | \$71,594  | \$22,853  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 1.2 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 0.95

| <b>RACE:</b>                             | Rental<br>%  | Homebuyer<br>%   | Homeowner<br>%   | TBRA<br>%  |
|--|--|--|--|--|
| White:                                   | <span style="border: 1px solid black; padding: 2px;">2.1</span>  | <span style="border: 1px solid black; padding: 2px;">4.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">94.8</span> | <span style="border: 1px solid black; padding: 2px;">84.8</span> | <span style="border: 1px solid black; padding: 2px;">96.2</span> | <span style="border: 1px solid black; padding: 2px;">98.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">3.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">1.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.1</span>  |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.8</span>  | <span style="border: 1px solid black; padding: 2px;">1.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.7</span>  |

### ETHNICITY:

|          |   |   |   |   |
|----------|---|---|---|---|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">1.5</span> | <span style="border: 1px solid black; padding: 2px;">5.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.4</span> |
|----------|---|---|---|---|

### HOUSEHOLD SIZE:

|                    |  |  |  |  |
|--------------------|--|--|--|--|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">56.8</span> | <span style="border: 1px solid black; padding: 2px;">37.4</span> | <span style="border: 1px solid black; padding: 2px;">23.1</span> | <span style="border: 1px solid black; padding: 2px;">3.2</span>  |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">22.8</span> | <span style="border: 1px solid black; padding: 2px;">28.0</span> | <span style="border: 1px solid black; padding: 2px;">23.1</span> | <span style="border: 1px solid black; padding: 2px;">22.2</span> |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">10.7</span> | <span style="border: 1px solid black; padding: 2px;">18.4</span> | <span style="border: 1px solid black; padding: 2px;">23.1</span> | <span style="border: 1px solid black; padding: 2px;">30.4</span> |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">5.9</span>  | <span style="border: 1px solid black; padding: 2px;">10.0</span> | <span style="border: 1px solid black; padding: 2px;">11.5</span> | <span style="border: 1px solid black; padding: 2px;">20.7</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">2.6</span>  | <span style="border: 1px solid black; padding: 2px;">4.0</span>  | <span style="border: 1px solid black; padding: 2px;">7.7</span>  | <span style="border: 1px solid black; padding: 2px;">11.5</span> |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.9</span>  | <span style="border: 1px solid black; padding: 2px;">1.9</span>  | <span style="border: 1px solid black; padding: 2px;">3.8</span>  | <span style="border: 1px solid black; padding: 2px;">7.3</span>  |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">3.0</span>  |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">7.7</span>  | <span style="border: 1px solid black; padding: 2px;">1.8</span>  |

### HOUSEHOLD TYPE:

|                        |  |  |  |  |
|------------------------|--|--|--|--|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">40.3</span> | <span style="border: 1px solid black; padding: 2px;">43.2</span> | <span style="border: 1px solid black; padding: 2px;">42.3</span> | <span style="border: 1px solid black; padding: 2px;">0.6</span>  |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">14.5</span> | <span style="border: 1px solid black; padding: 2px;">1.1</span>  | <span style="border: 1px solid black; padding: 2px;">34.6</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">33.1</span> | <span style="border: 1px solid black; padding: 2px;">31.4</span> | <span style="border: 1px solid black; padding: 2px;">15.4</span> | <span style="border: 1px solid black; padding: 2px;">95.4</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">2.9</span>  | <span style="border: 1px solid black; padding: 2px;">10.6</span> | <span style="border: 1px solid black; padding: 2px;">3.8</span>  | <span style="border: 1px solid black; padding: 2px;">4.0</span>  |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">9.2</span>  | <span style="border: 1px solid black; padding: 2px;">13.7</span> | <span style="border: 1px solid black; padding: 2px;">3.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |  |  |
|----------------|--|--|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">31.5</span> | <span style="border: 1px solid black; padding: 2px;">1.5</span> <sup>#</sup> |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">0.2</span>  |  |
| Other:         | <span style="border: 1px solid black; padding: 2px;">16.1</span> |  |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">52.1</span> |  |

**# of Section 504 Compliant Units / Completed Units Since 2001** 87

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

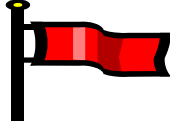
# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



# HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington State: DC Group Rank: 16  
 State Rank: 1 / 1 PJs (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 19  
 (Percentile)

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG  |
|-------------------------------------|---|------------|------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.00%   | 83.87      |   |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 47.30%   | 0          |  |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 88.83      |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 89.50%   | 99.94      |   |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 3.060    | 2.69       |   |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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